

	Current Background reports	Anticipated timescale/date
BUDGET AND PRECEPT		
<p>To issue precept and approve annual revenue budget for 2018/19. Consequential amendment to vary Police and Crime Plan Appendix showing Medium Term Financial Plan</p>	<p><u>Business Co-ordination Board Reports:</u></p> <ul style="list-style-type: none"> • ‘Medium Term Financial Strategy 2019/20 to 2021/22’, Agenda Item 5.0, 9th November 2017 • ‘Precept and Consultation’, Agenda Item 4.0, 4th January 2018 • ‘Medium Term Financial Strategy 2018/19 to 2021/22, Agenda Item 4.0, 16th January 2018 • ‘Treasury Management Mid–Year Report 2017/18’, Agenda Item 5.0, 16th January 2018 <p>http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/</p> <p><u>Police and Crime Panel Reports:</u></p> <ul style="list-style-type: none"> • ‘Medium Term Financial Strategy 2018/19 to 2021/22’, Agenda Item 8.0, 6th September 2017 • ‘Precept Report 2018/19 and Police and Crime Plan Variation’, 31st January 2018 <p>http://democracy.peterborough.gov.uk/ieListMeetings.aspx?CId=543&Year=0</p>	<p>In accordance with legislative timescales to issue proposed precept by 1st March 2018.</p>

	Current Background reports	Anticipated timescale/date
COLLABORATION		
To sign Section 22A Agreements under the Police Act 1996 (as amended) as required for individual collaborated business areas across Bedfordshire, Cambridgeshire, Hertfordshire, Norfolk, Suffolk, Essex and Kent and for national collaborations.	<p><u>Business Co-ordination Board Reports:</u></p> <ul style="list-style-type: none"> • '7F Strategic Collaboration Programme Report', Agenda Item 9.0, 21st September 2017 • 'Collaboration Update – Bedfordshire Police, Cambridgeshire Constabulary and Hertfordshire Constabulary', Agenda Item 7.0, 12th December 2017 <p>http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board</p>	Decisions driven by individual collaboration project timescales. Decision Notices and related reports published on Commissioner's website and sent to Police and Crime Panel.
CUSTODY – PARKSIDE CUSTODY REPLACEMENT CUSTODY		
Approval on individual decisions as required as part of the Parkside Custody Replacement project.	<p><u>Business Co-ordination Board Report:</u></p> <ul style="list-style-type: none"> • 'Launch of Custody Project', Agenda Item 12.0, 11th August 2016 <p>http://www.cambridgeshire-pcc.gov.uk/wp-content/uploads/2016/08/16-08-11-BCB-Agenda-Item-12.0-Launch-of-Custody-Project-1.pdf</p> <p><u>Police and Crime Panel Report:</u></p> <ul style="list-style-type: none"> • 'Police and Crime Commissioner's Strategic Estates Update', Police and Crime Panel, 14th June 2017 <p>http://democracy.peterborough.gov.uk/ieListDocuments.aspx?CId=543&MId=3924&Ver=4</p>	Driven by Project timescales.

	Current Background reports	Anticipated timescale/date
DEVOLUTION		
Approval on individual decisions as required as part of the process of realising the benefits of any new Combined Authority devolution arrangements	<p><u>Business Co-ordination Board Report:</u></p> <ul style="list-style-type: none"> • 'Devolution Update', Agenda Item 5.0, 6th February 2017 <p>http://www.cambridgeshire-pcc.gov.uk/wp-content/uploads/2017/02/17-02-06-BCB-Agenda-Item-5.0-Devolution-update.pdf</p>	Driven by Combined Authority decision making and legislative process
ESTATES		
	<p><u>Business Co-ordination Board Reports:</u></p> <ul style="list-style-type: none"> • 'Estates Plan', Agenda Item 14.0, 16th December 2016 • 'Estates Update', Agenda Item 8.1, 14th March 2017 <p>http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/</p> <p><u>Police and Crime Panel Reports:</u></p> <ul style="list-style-type: none"> • 'Police and Crime Commissioner's Strategic Estates Update', Agenda Item 7.0, 15th March 2017 • 'Police and Crime Commissioner's Strategic Estates Update', 14th June 2017 <p>http://democracy.peterborough.gov.uk/ieListMeetings.aspx?CId=543&Year=0</p>	Decisions as required in line with Estates Strategy and as indicated in 'Police and Crime Commissioner's Strategic Estates Update', report to Police and Crime Panel, 14 th June 2017. Detailed reports will be prepared as individual assets are considered. Decision Notices and related reports published on Commissioner's website and sent to Police and Crime Panel.

	Current Background reports	Anticipated timescale/date
EXTERNAL FUNDING OPPORTUNITIES		
Approve decisions as required relating to external funding opportunities to support initiatives to transform policing, collaborative working, prevent crime, and protect vulnerable people, such as the National Transformation Fund, Innovation Funding.		Timescales for decisions are driven by the Home Office bidding process.
FIRE GOVERNANCE PROPOSALS (listed previously in Decisions Report under 'Policing and Crime Act 2017 Opportunities')		
Approval of individual decisions as required as part of the process of realising the opportunities from the Policing and Crime Act 2017 regarding emergency services collaboration including fire governance proposals.	<p>Business Co-ordination Board Reports:</p> <ul style="list-style-type: none"> • 'Realising the Opportunities From The Policing and Crime Bill', Agenda Item 5.0, 21st September 2016; Agenda Item 6.0, 17th January 2017 • 'Consultation on Local Business Case for Fire and Rescue Governance options', Agenda Item 8.0, 22nd June 2017; Agenda Item 5.0, 21st September 2017 <p>http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/</p> <p>Police and Crime Panel Reports:</p> <ul style="list-style-type: none"> • 'Realising the Opportunities from the Policing and Crime Bill', Agenda Item 8.0, 9th November 2017; Agenda Item 7.0, 1st February 2017 • Fire and Rescue Governance – Local Business Case', Agenda Item 7.0, 6th September 2017 • 'Fire and Rescue Governance – Update', Agenda Item 6.0, 15th November 2017; 31st January 2018 <p>http://democracy.peterborough.gov.uk/ieListMeetings.aspx?CId=543&Year=0</p>	<p>Driven by legislative timescales.</p> <p>Commissioner's proposal for fire governance submitted to Secretary of State on 10th October 2017. Awaiting Secretary of State's decision, having had regard of the independent assessment of Commissioner's proposal, as to whether it appears that the Commissioner's proposal is in the interests of either economy, efficiency and effectiveness or public safety. Aspiration that Secretary of State's preferred governance arrangement in place in 2018.</p>

	Current Background reports	Anticipated timescale/date
GRANT FUNDING		
<p>Police and Crime Commissioner crime and disorder reduction, grant to any person will secure, or contribute to securing, crime and disorder reduction in the body's area.</p> <p>Police and Crime Plan sets the context within which crime and disorder grants will be made</p>	<p><u>Business Co-ordination Board Reports:</u></p> <ul style="list-style-type: none"> • 'Commissioning and Grants Strategy 2016-20', Agenda Item 12.0, 16th December 2016 • 'Commissioning and Grants', Agenda Item 8.0, 11th May 2017 • 'Budget 2018/19 and Medium Term Financial Strategy 2019/20 to 2021/22', Agenda Item 5.0, 7th August 2017 • 'The Police and Crime Commissioner's Youth Fund – A New Approach', Agenda Item 11.0, 11.1 and 11.2, 7th August 2017 <p>http://www.cambridgeshire-pcc.gov.uk/work/business-coordination-board/</p> <p><u>Police and Crime Panel Report:</u></p> <ul style="list-style-type: none"> • 'Police and Crime Commissioner's Police and Crime Plan (Community Safety and Criminal Justice) for Cambridgeshire and Peterborough', Agenda Item 8.0, 1st February 2017 <p>http://democracy.peterborough.gov.uk/ieListMeetings.aspx?CId=543&Year=0</p>	Throughout the year as required.

	Current Background reports	Anticipated timescale/date
POLICING AND CRIME ACT 2017 OPPORTUNITIES		
Approval of individual decisions as required as part of the process of realising the opportunities from the Policing and Crime Act including collaboration and complaints reform.	<p>Business Co-ordination Board Report:</p> <ul style="list-style-type: none"> • 'Professional Standards and Complaints Handling – April 2016 to March 2017, Agenda Item 6.0, 22nd June 2017 <p>http://www.cambridgeshire-pcc.gov.uk/wp-content/uploads/2017/06/17-06-22-BCB-Agenda-Item-6.0-Professional-Standards-and-Complaints-Handling-April-2016-to-March-2017.pdf</p>	Complaint reforms subject to legislative timescales but now likely to be in 2019.